

University of Northern Iowa

—University Budget Advisory Committee Purpose Statement—

April 3, 2018

Purpose: The University Budget Advisory Committee provides advice to the President on broad practices, policies and procedures involving the construction and implementation of the university's budget to support the attainment of UNI's Vision, Mission, and Strategic Plan Goals and affirm UNI's commitments to accountability and transparency. The Committee

- Reviews parameters and circumstances that may impact the university budget, including but not limited to enrollment, state appropriations, regulatory changes, etc.
- Reviews and analyzes various sources of University revenue
- Studies the impact of trends and developments on revenue sources, expenses and budgetary investments
- Provides broad recommendations on the general fund budget, auxiliary budgets, quasi-auxiliary budgets and other units within the institution.

Overview of Committee Composition

Membership Group	Number of Representatives
Faculty	Thomas Hesse, Philosophy & World Religions Tim Kidd, Physics John Burnight, Philosophy & World Religions
P&S Council	Linda Reardon-Lowry, Academic Advisor (Biology) Michele Mullings-Shand, Research and Sponsored Programs
AFSCME	Katie Ledtje, Career Services Ann Crawford, Geography
Supervisory & Confidential Council	Tammy Hook, School of Music Dawn Larsen, Learning Center
NISG	Sam Caughron, Freshman, Public Administration Major (CSBS) Ben Daumueller, Senior, Business Administration Major (COB)
University Administration	Patrick Pease, Office of the Provost, <i>Committee Chair</i> Katie Milne, Asst. Director, Student Success & Retention
Total	13

Note: Michael Hager, Tonya Gerbracht, or their designee(s) from the Division of Finance and Operations will sit on this committee in consultative or technical assistance capacities.