University of Northern Iowa  
—University Budget Advisory Committee Purpose Statement—

April 3, 2018

Purpose: The University Budget Advisory Committee provides advice to the President on broad practices, policies and procedures involving the construction and implementation of the university’s budget to support the attainment of UNI’s Vision, Mission, and Strategic Plan Goals and affirm UNI’s commitments to accountability and transparency. The Committee

- Reviews parameters and circumstances that may impact the university budget, including but not limited to enrollment, state appropriations, regulatory changes, etc.
- Reviews and analyzes various sources of University revenue
- Studies the impact of trends and developments on revenue sources, expenses and budgetary investments
- Provides broad recommendations on the general fund budget, auxiliary budgets, quasi-auxiliary budgets and other units within the institution.

Overview of Committee Composition

<table>
<thead>
<tr>
<th>Membership Group</th>
<th>Number of Representatives</th>
</tr>
</thead>
</table>
| Faculty                            | Thomas Hesse, Philosophy & World Religions  
Tim Kidd, Physics  
John Burnight, Philosophy & World Religions |
| P&S Council                        | Linda Reardon-Lowry, Academic Advisor (Biology)  
Michele Mullings-Shand, Research and Sponsored Programs |
| AFSCME                              | Katie Ledtje, Career Services  
Ann Crawford, Geography |
| Supervisory & Confidential Council | Tammy Hook, School of Music  
Dawn Larsen, Learning Center |
| NISG                                | Sam Caughron, Junior, Public Administration Major/Political Science Major (CSBS)  
Trina Tounjian, Junior, Biology: Biomedical (CHAS) |
| University Administration           | Patrick Pease, Office of the Provost, Committe Chair  
Terri Crumley, Director of Admissions |
| Total                               | 13                                                                                 |

Note: Michael Hager, Tonya Gerbracht, or their designee(s) from the Division of Finance and Operations will sit on this committee in consultative or technical assistance capacities.