

Key Indicator Metrics for Monitoring Program Vitality

Draft agreed to by the PVC Committee, Spring 2018

The following list are the list of quantitative/qualitative indicators that the committee developed as primary indicators for program health. The committee will work during Fall 2018 to develop a reporting format to track and share these indicators with faculty in an accessible format.

Student Indicators

1. Number of Majors, Minors, Certificate
2. SCH production
 - a. Total SCH production by department/program
 - b. SCH production per FTE
3. Average class size
4. UNI index for class size
5. Cost of SCH production (Delaware data)
6. Time to degree
 - a. Overall by program/department
 - i. Total time, attributed to program they finish from (problematic)
 - ii. Time since declaring final program (also problematic)
 - b. Number of degrees granted per year
 - i. Include majors, minors, certificates
7. Class rank distribution of students in programs (Fr, So, Jr, Sr, Gr)
8. Retention indicators
 - a. Notice of unusual DFWI rates
 - b. Notice of unusual rates of "leavers"

Faculty Indicators

1. Number of faculty
 - a. Faculty Count
 - b. FTE count
 - c. Count/FTE by rank (include Full/Associate/Assistant, Term, Renewable Term, Temporary, etc.)
2. Number of P&S and Merit staff

Research/Scholarship

1. Grants by department
 - a. Grants per FTE
 - b. Grant dollars in department/year (removes so of the award-year bias)
2. Publications
 - a. Number and type
 - b. Number per FTE
3. Performance/exhibits/productions

- a. Number and type
 - b. Number per FTE
4. Community Engagement
 - a. Number and type
 - b. Number per FTE
5. Presentations (conference, invited, etc.)

Qualitative Text Field

1. Single short response box at end to add qualitative context to report data
2. Trends in the discipline that are important to know
3. Outstanding successes that are important to share