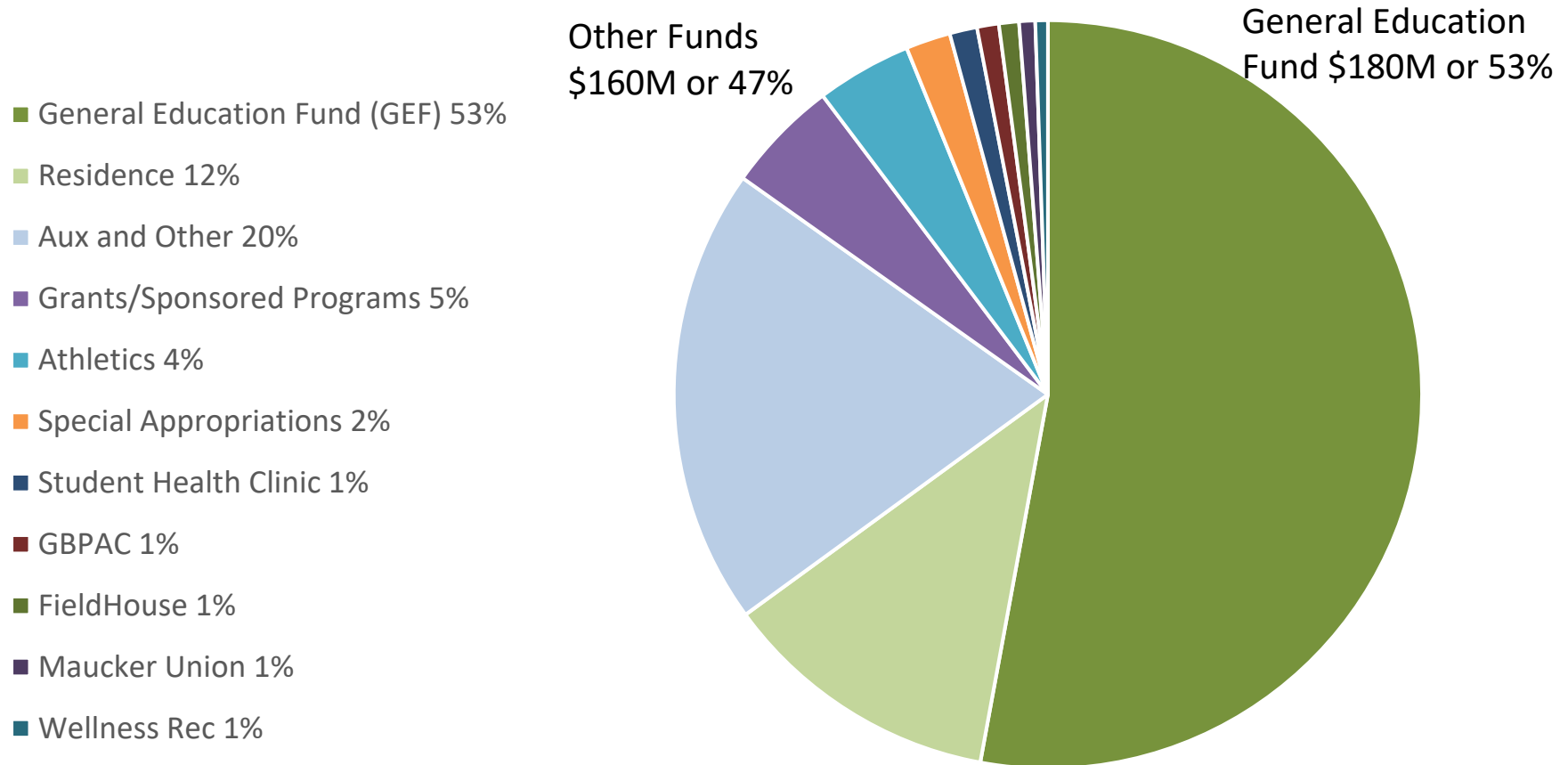


2016-2017 Academic Year Budget

Cabinet Meeting
April 10, 2017

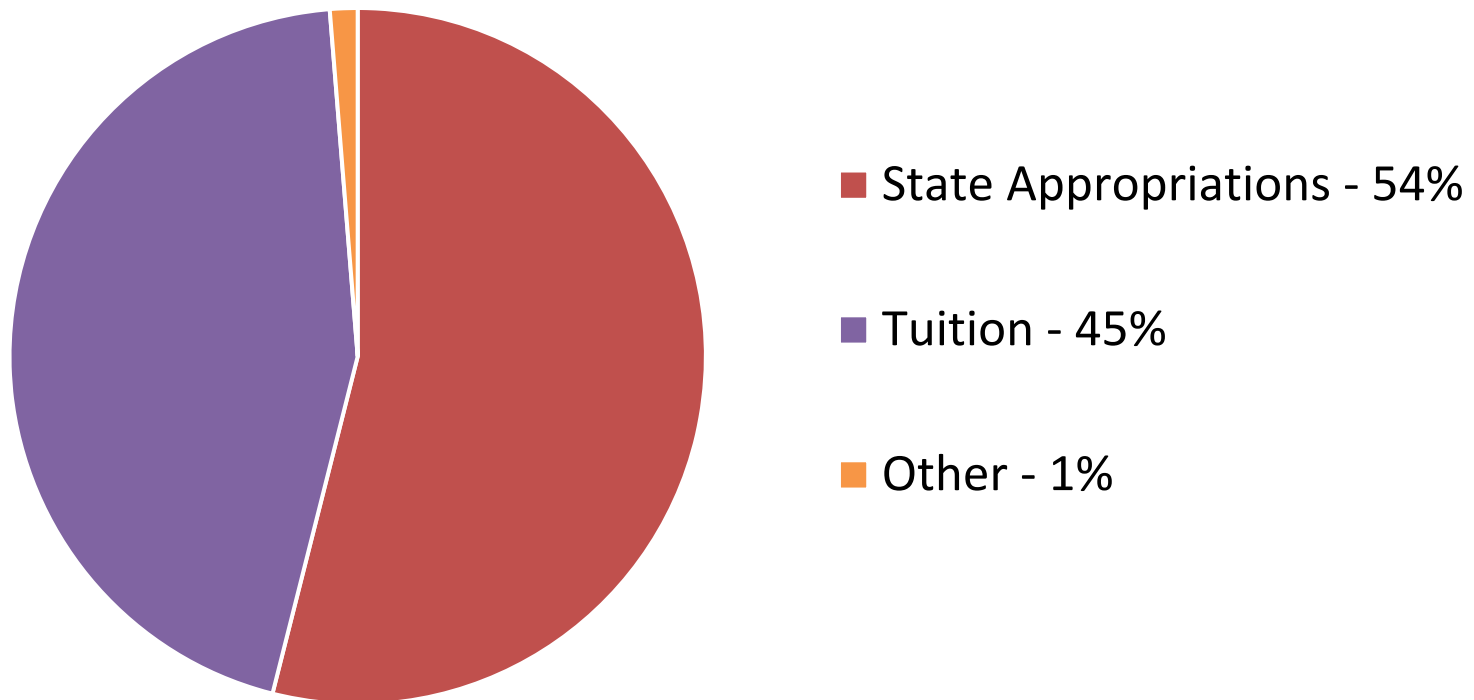
Total FY2017 Budget

All Funds = \$340 Million



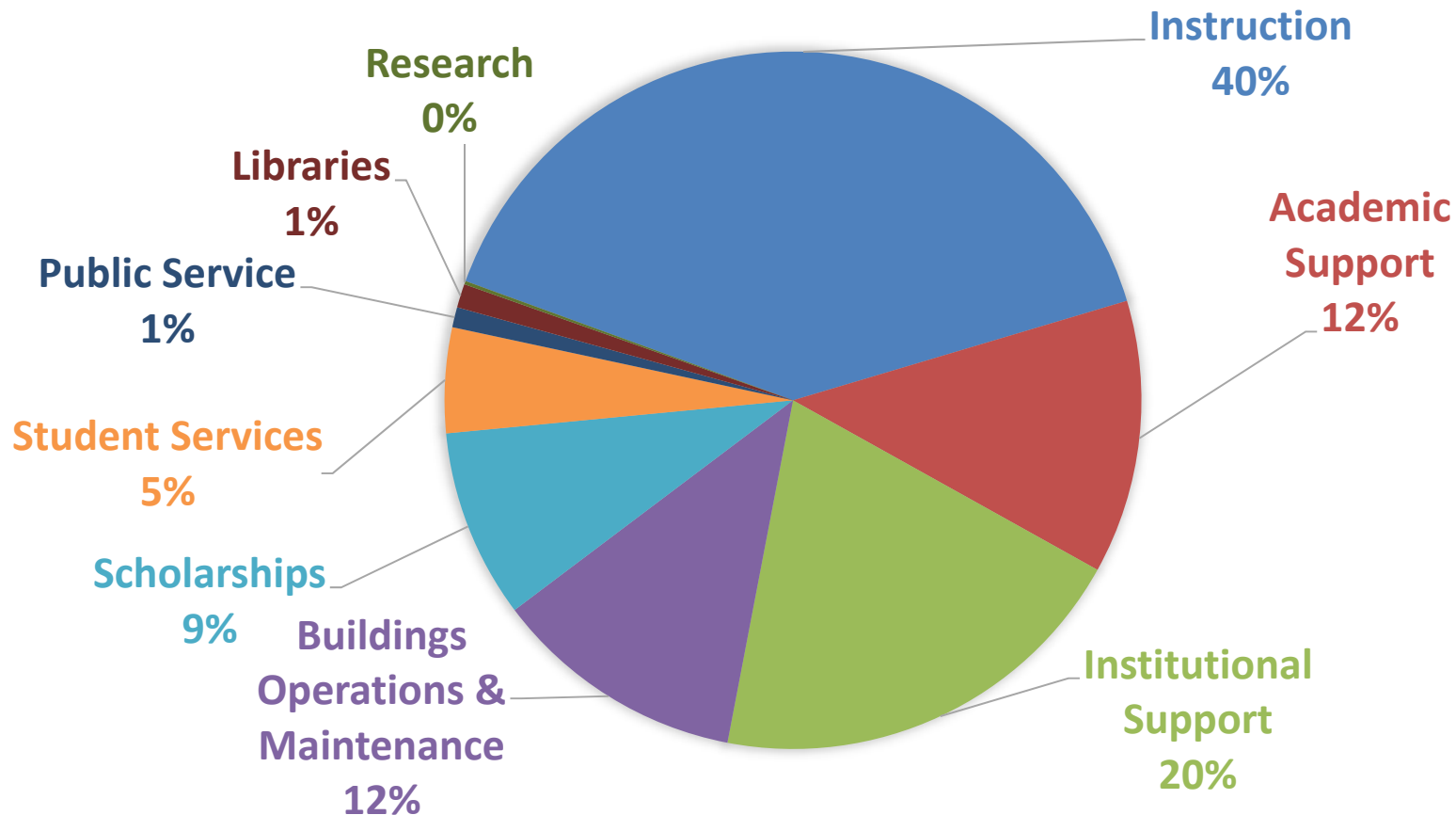
GEF FY2017 Budget - Revenue

GEF Budget = \$179,951,489



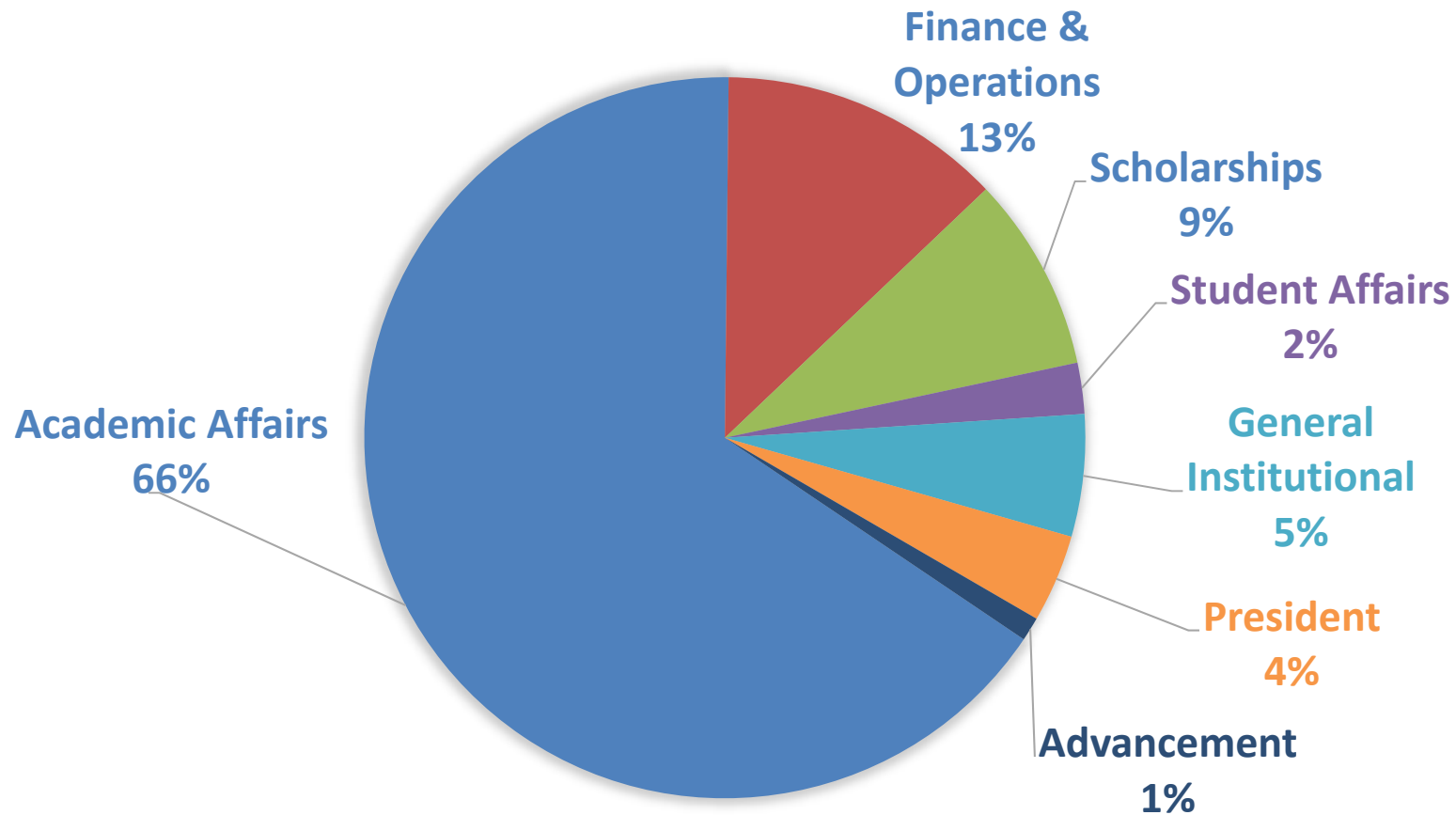
GEF FY2017 Budget – Expenses by function

GEF Budget = \$179,951,489

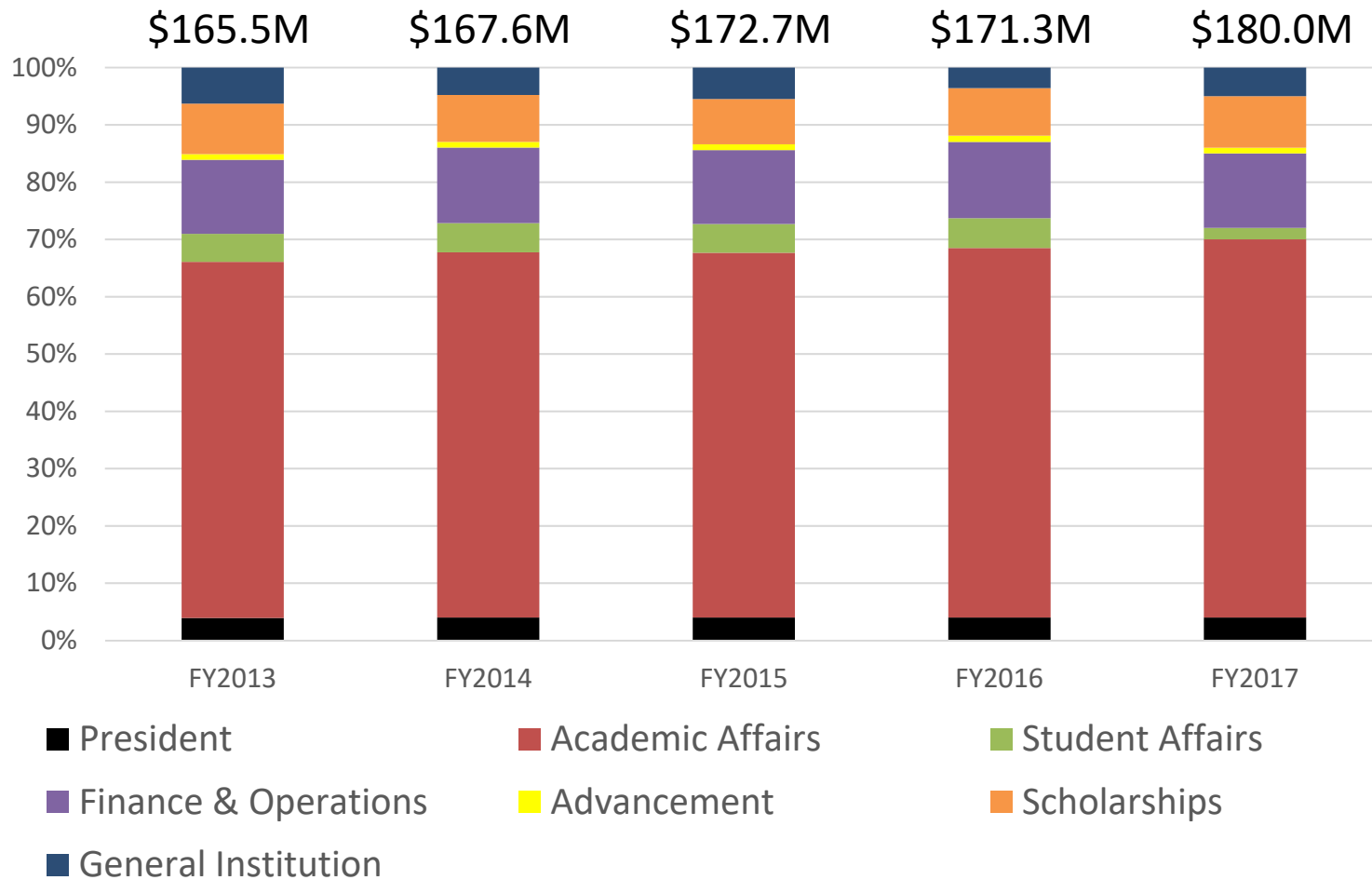


GEF FY2017 Budget – Expenses by division

GEF Budget = \$179,951,489

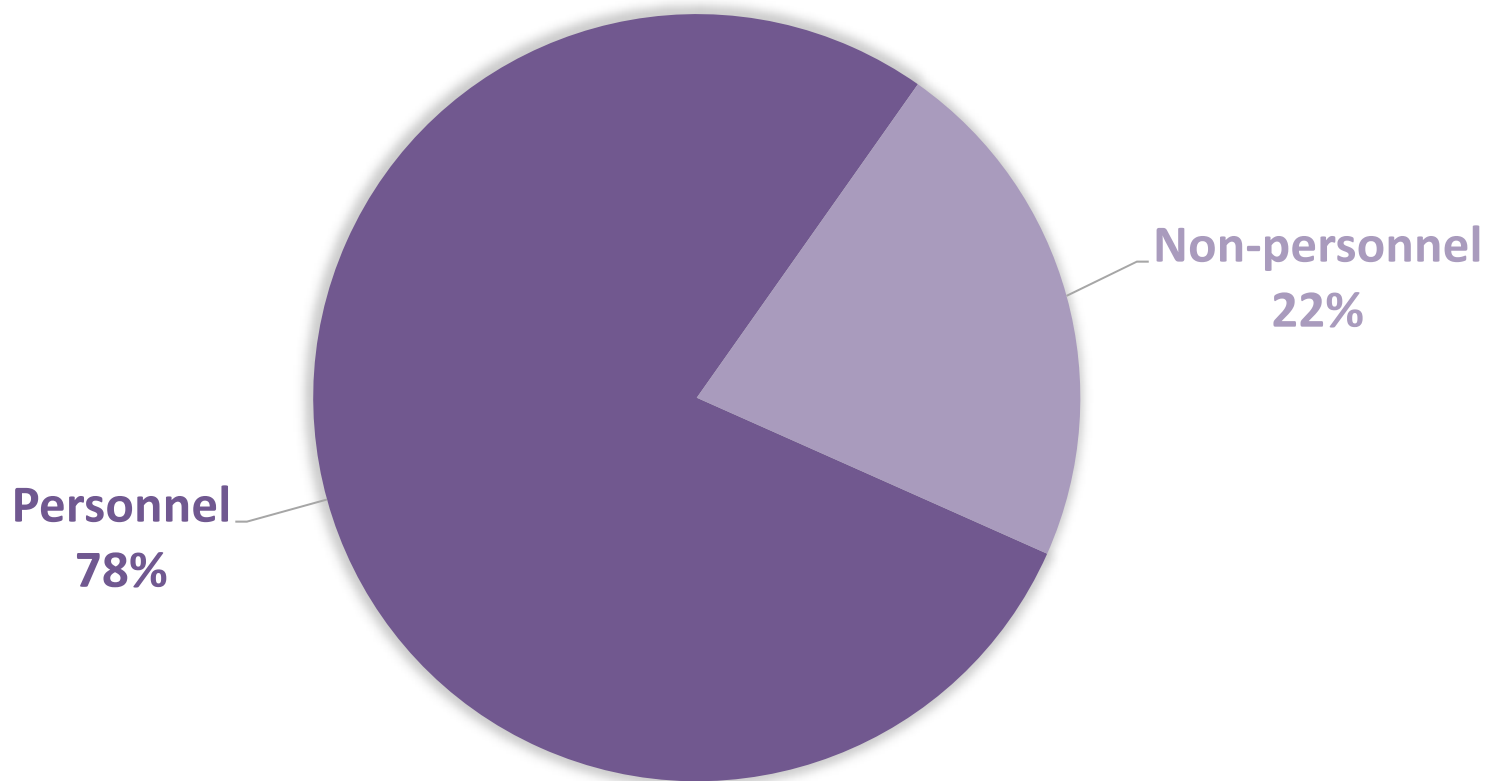


GEF Budget – Expenses by division, 5 years



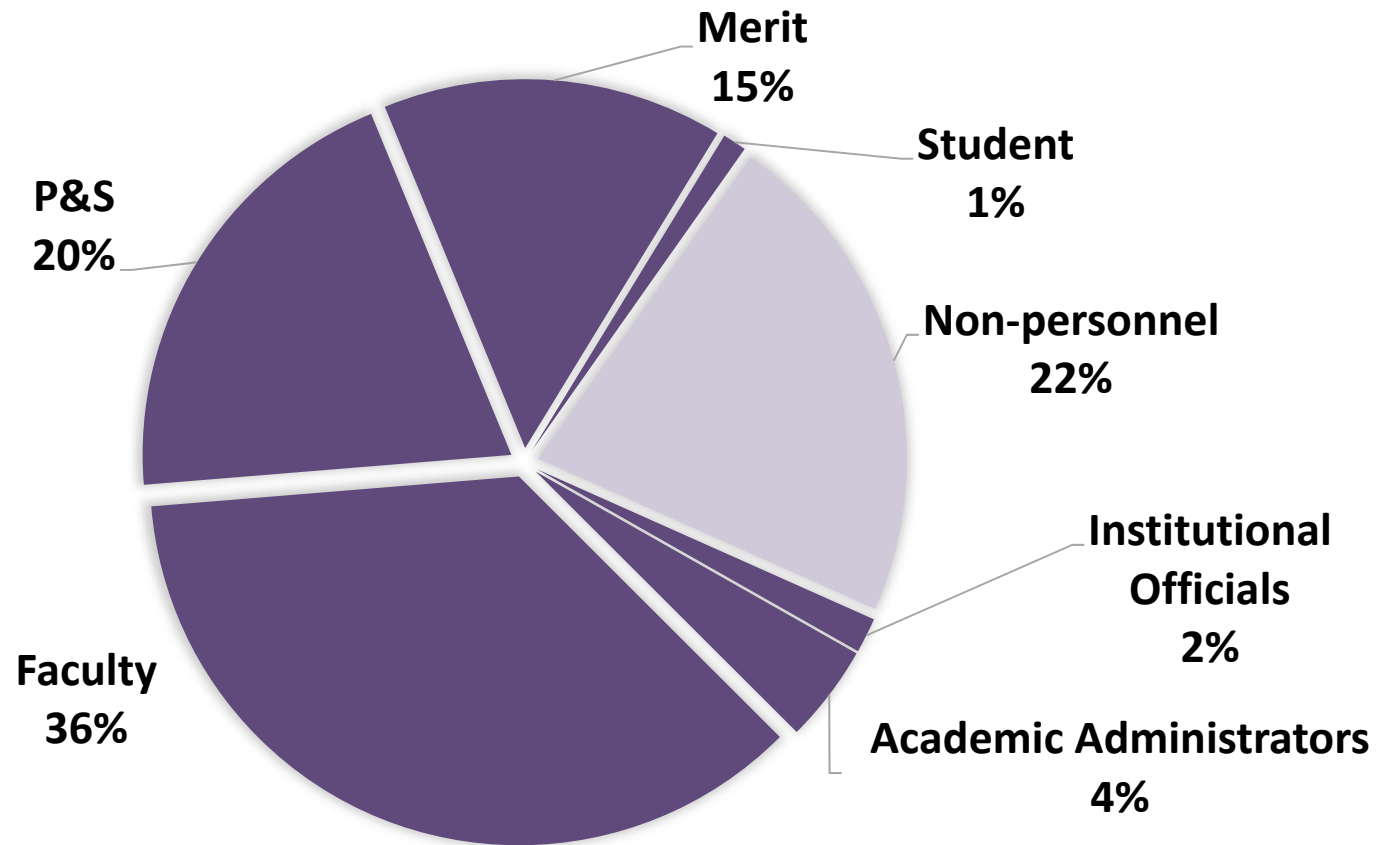
GEF FY2017 Budget

GEF Budget = \$179,951,489



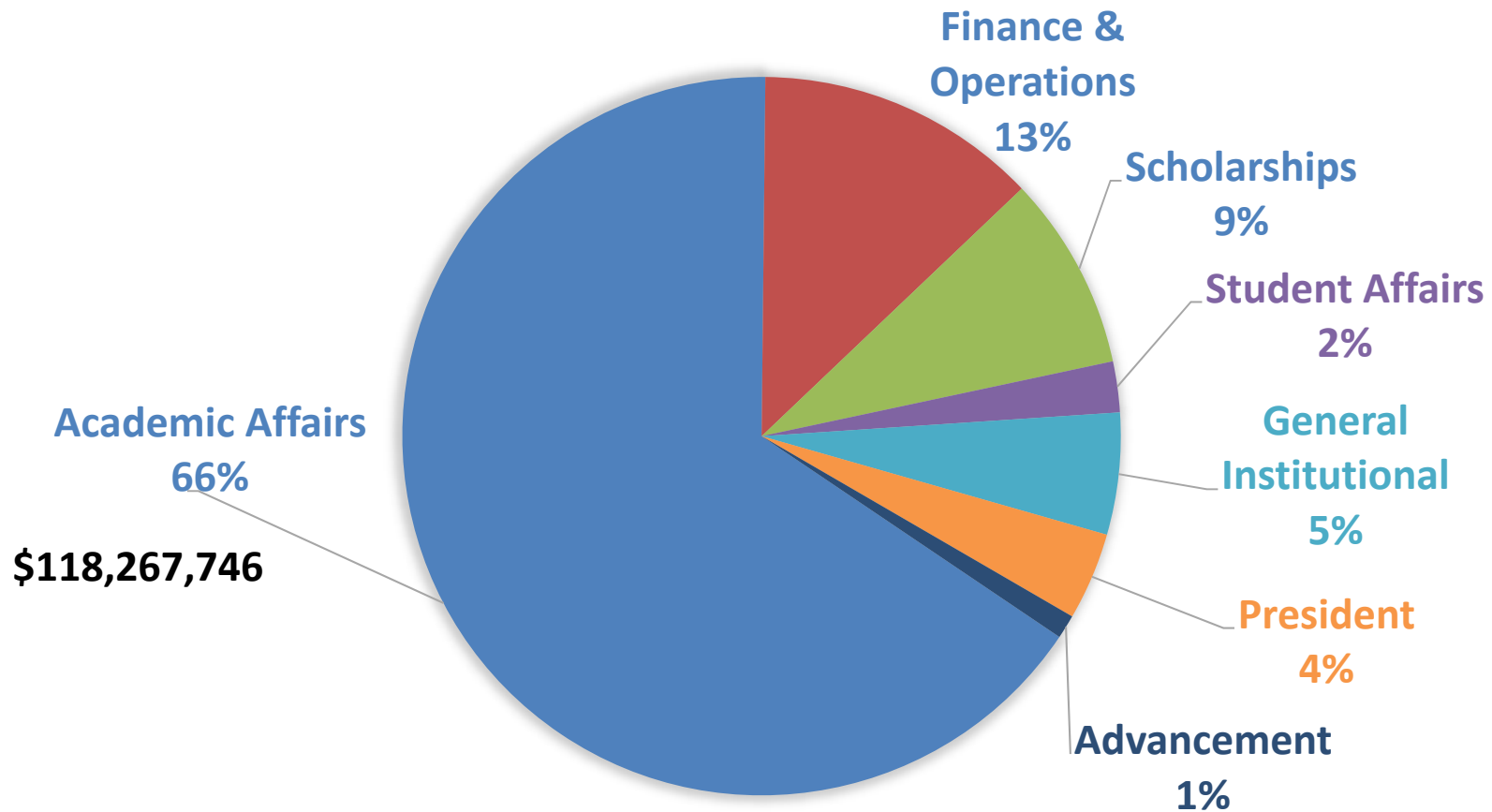
GEF FY2017 Budget

GEF Budget = \$179,951,489



GEF FY2017 Budget – Expenses by division

GEF Budget = \$179,951,489



AA FY2017 Budget – Expenses by area

Academic Affairs Budget = \$118,267,746

